

MINUTES
TOWN OF SEXSMITH
BUDGET MEETING MINUTES
MONDAY, OCTOBER 22, 2012

Mayor Lagace called this budget meeting of Town Council to order at 7:00 p.m.
in the Council Chambers in the Town of Sexsmith.

COUNCIL PRESENT	Rick Sakundiak Claude Lagace Jonathan Siggelkow Matthew Barnfield Nicole Cooke Isak Skjaveland	Councillor Mayor Councillor Councillor Deputy Mayor Councillor
COUNCIL ABSENT	Don Jickling	Councillor
STAFF PRESENT	Rachel Wueschner Neill Martell	Assistant Administrator FCSS Director

**ADOPTION
OF AGENDA**

RESOLUTION NO. 280-10-12

Moved by Councillor Barnfield that the agenda for this budget meeting be adopted.

CARRIED

Neill Martell presented her proposed budget for FCSS for the 2013 year. She would like the wages of her summer staff workers to go up so that she can find reliable staff. To help compensate in some part to the extra costs she is proposing to charge \$10.00 per day next year as opposed to the \$7.00 per day that was charged this year. Home care has slowed down. There seem to be fewer people requiring home care in town or fewer coming forward to use the service.

Council came up with a wide variety of ideas for possible capital projects that could be considered for the 2013-2016 budgets including:

- Infrastructure:
- Paving of parking lot for the museum (NAR Building- Old Rail Station)
 - Sidewalk upgrades at the Civic Centre
 - Creek cleaning
 - Repairs to 104 St. in Rycroft Ridge
 - Paving of 95th & 96st street alley
 - 93 & 94 St. sidewalks
 - 106 St. base and pave
 - 103St. base and pave to St. Mary’s School
 - Sidewalk upgrade main street
 - Extension of road next to Gibsons
 - 95 St. paving & sewer
 - Walking path from tags to Heritage Park
 - Overlays
 - additional sidewalks and walking paths
- Other:
- Clearwater park upgrade
 - Crosswalk lights
 - Revitalize Heritage Park playground
 - Manmade lake by spray park
 - Dirt BMX hills
 - LED light rotating information sign
 - Tearing down elevators
 - Fence and pave Tennis courts
 - Dog park
 - Storage tank at spray park for recycled water
 - Large signs for water park to direct people to the site
 - Skateboard park expansion

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ADJOURNMENT RESOLUTION NO. 281-10-12

Moved by Councillor Sakundiak that this budget meeting be adjourned at 8:50 p.m.

CARRIED

C. Lagace, Mayor

Rachel Wueschner, For Town Administrator